**Budget table for Plus Funds applications**

For your application, please provide details of total amount requested along with a clear budget breakdown that demonstrates you are applying for an appropriate amount of money to deliver your project. Successful Plus Funds projects will be asked to report on monthly spend against these anticipated costs and to submit a budget overview in their final report. *Columns in grey are to be used by successful projects for their monthly/final reports*

**Brief description of activity/project:**

|  |
| --- |
|  |
| **Total amount requested for project:** |  | **Date** |  |  |  |
| **Budget items** | Anticipated cost(excl. VAT) | PF Cost Code | Actual cost  | Under/over-spend  | Receipt provided? |
| **Month 1 :**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 2:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 3:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 4:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 5:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 6:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Month 6:**  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total for Month** |  |  |  |  |  |
| **Additional Support from the Network**  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total project costs** | **Anticipated** |  | **Actual** | **Over/under-spend** |  |
| Total Cost  |  |  |  |  |  |
| **Total Cost + 10% Contingency**  |  |  |  |  |  |